

# XIV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. Office of the Secretary

For general administrative and support services, formulation of policies on supervision and development of local governments, supervision and development of local governments, including locally-funded and foreign-assisted projects as indicated hereunder..... P 1,315,502,000

### New Appropriations, by Program/Project

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### Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services	P 160,184,000	P 59,153,000	P 1,394,000	P 220,731,000
<b>II. Support to Operations</b>				
a. Formulation of Policies on Supervision and Development of Local Governments	18,223,000	19,388,000	11,000,000	48,611,000
<b>III. Operations</b>				
a. Supervision and Development of Local Governments	322,660,000	126,398,000	2,588,000	451,646,000
<b>Total, Programs</b>	<b>501,067,000</b>	<b>204,939,000</b>	<b>14,982,000</b>	<b>720,988,000</b>

### B. PROJECTS

#### I. Locally-Funded Projects

a. Upgrading and Modernization of the DILG Telecommunications System			11,919,000	11,919,000
b. Implementation of the Kabuhayan 2000		6,000,000		6,000,000
c. Implementation of the Manggahan Socialized Housing Project		2,000,000		2,000,000
d. Implementation of Youth and Sports Development, Livelihood and Medical/Health Care Assistance Program		35,000,000		35,000,000
e. Acquisition of Equipment			53,640,000	53,640,000
f. Improvement of the Institute for Local Government Administration (ILGA) Facilities, Legaspi City			5,000,000	5,000,000
g. Construction of the Vice-Mayors' League Building			20,000,000	20,000,000
<b>Sub-Total, Locally-Funded Projects</b>		<b>43,000,000</b>	<b>90,559,000</b>	<b>133,559,000</b>

## II. Foreign-Assisted Projects

a. First Water Supply, Sewerage & Sanitation Sector Project (IBRD 3242 PH)	8,879,000	25,218,000		34,097,000
Peso Counterpart	8,879,000	25,218,000		34,097,000
b. Fifth Road Improvement Project (ADB 1058 PHI)	8,336,000	5,149,000	346,680,000	360,165,000
Peso Counterpart	8,336,000	5,149,000	92,604,000	106,089,000
Loan Proceeds			254,076,000	254,076,000
c. United Nations/World Food Programme - Food for Work Projects (PHI 2816 EXP)	2,954,000	2,564,000	30,560,000	36,078,000
Peso Counterpart	2,954,000	2,564,000	30,560,000	36,078,000
d. Philippine Regional Municipal Development Project	5,586,000	4,749,000	20,280,000	30,615,000
Peso Counterpart	5,586,000	4,749,000	20,280,000	30,615,000
Sub-Total, Foreign-Assisted Projects	25,755,000	37,680,000	397,520,000	460,955,000
Peso Counterpart	25,755,000	37,680,000	143,444,000	206,879,000
Loan Proceeds			254,076,000	254,076,000
Total, Projects	25,755,000	80,680,000	488,079,000	594,514,000
TOTAL NEW APPROPRIATIONS	P 526,822,000	P 285,619,000	P 503,061,000	P 1,315,502,000

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 160,184,000	P 59,153,000	P 1,394,000	P 220,731,000
II. Support to Operations				
a. Formulation of Policies on Supervision and Development of Local Governments				
1. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development	4,348,000	3,022,000	200,000	7,570,000

2. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision	4,761,000	2,426,000	200,000	7,387,000
3. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office	3,872,000	11,625,000	10,200,000	25,697,000
4. Formulation of new approaches and strategies to improve and enhance the technical capabilities of the local governments by the Office of Project Development Service	2,134,000	1,402,000	200,000	3,736,000
5. Formulation of policies, plans and programs in the administration of public information by the Office of Public Affairs	3,108,000	913,000	200,000	4,221,000
Sub-Total, Support to Operations	18,223,000	19,388,000	11,000,000	48,611,000
III. Operations				
a. Supervision and Development of Local Governments				
1. Field Operations				
National Capital Region	10,020,000	6,125,000	130,000	16,275,000
Region I	24,694,000	8,724,000	230,000	33,648,000
Cordillera Administrative Region	14,762,000	8,929,000	175,000	23,866,000
Region II	19,759,000	8,819,000	117,000	28,695,000
Region III	25,754,000	9,493,000	160,000	35,407,000
Region IV	44,254,000	12,063,000	100,000	56,417,000
Region V	25,698,000	8,792,000	275,000	34,765,000
Region VI	26,222,000	10,397,000	125,000	36,744,000
Region VII	26,715,000	7,783,000	120,000	34,618,000
Region VIII	28,273,000	10,266,000	200,000	38,739,000
Region IX	16,938,000	7,794,000	210,000	24,942,000
Region X	25,681,000	10,258,000	280,000	36,219,000
Region XI	19,491,000	8,242,000	236,000	27,969,000
Region XII	14,399,000	8,713,000	230,000	23,342,000
Sub-Total, Operations	322,660,000	126,398,000	2,588,000	451,646,000
TOTAL, PROGRAMS AND ACTIVITIES	P 501,067,000	P 204,939,000	P 14,982,000	P 720,988,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

358,037

## Total Salaries and Wages

358,037

## Other Compensation

Terminal Leave Benefits	11,886
PAG-IBIG Contributions	6,108
Medicare Premiums	2,290
Employees Compensation Insurance Premiums	1,832
Overtime Pay	5,713
Representation and Transportation Allowance	10,684
Bonuses and Incentives	34,926
Step Increments for Merit and Length of Service	3,580
Personnel Economic Relief Allowance	29,238
Additional P500 Allowance	30,156
Clothing/Uniform Allowance	6,617

Total Other Compensation	143,030
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01 Total Personal Services	501,067
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	22,493
03 Communication Services	5,444
04 Repair and Maintenance of Government Facilities	11,420
05 Repair and Maintenance of Government Vehicles	6,167
06 Transportation Services	778
07 Supplies and Materials	22,845
08 Rents	24,742
10 Grants, Subsidies and Contributions	75,600
14 Water, Illumination and Power Services	6,882
15 Social Security Benefits, Rewards and Other Claims	15,800
17 Training and Seminar Expenses	30,029
18 Extraordinary and Miscellaneous Expenses	1,132
23 Advertising and Publication Expenses	171
24 Fidelity Bond and Insurance Premiums	2,244
26 Commitment Fees and Other Charges	100
29 Other Services	22,092

Total Maintenance and Other Operating Expenses	247,939
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Total Current Operating Expenditures	749,006
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## Capital Outlays

35 Buildings and Structures Outlay	25,000
36 Furniture, Fixtures, Equipment and Books Outlay	80,541

Total Capital Outlays	105,541
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Total New Appropriations, Programs/Locally-Funded Projects	854,547
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B. Foreign-Assisted Projects

## Current Operating Expenditures

## Personal Services

Contractual, Casuals and Emergency Personnel	21,015
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Total Salaries and Wages	21,015
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## Other Compensation

Representation and Transportation Allowance	354
Bonuses and Incentives	1,926
Personnel Economic Relief Allowance	1,284
Additional P500 Allowance	1,176

Total Other Compensation	4,740
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01 Total Personal Services	25,755
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	4,958
03 Communication Services	541
05 Repair and Maintenance of Government Vehicles	1,432
06 Transportation Services	938
07 Supplies and Materials	8,334
08 Rents	4,745
14 Water, Illumination and Power Services	763
17 Training and Seminar Expenses	14,237
23 Advertising and Publication Expenses	70
24 Fidelity Bond and Insurance Premiums	260
29 Other Services	1,402

Total Maintenance and Other Operating Expenses	37,680
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Total Current Operating Expenditures	63,435
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## Capital Outlays

34 Land and Land Improvements Outlay	342,377
35 Buildings and Structures Outlay	20,000
36 Furniture, Fixtures, Equipment and Books Outlay	35,143

Total Capital Outlays	397,520
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Total New Appropriations, Foreign-Assisted Projects	460,955
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TOTAL NEW APPROPRIATIONS	1,315,502
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## B. Local Government Academy

For general administrative and support services, policy formulation on capability development for local government officials and department personnel, and capability building program for local government officials and department personnel as indicated hereunder..... P 50,356,000

## New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**A. PROGRAMS****I. General Administration and Support**

a. General Administrative and Support Services	P	3,086,000	P	7,982,000	P	3,157,000	P	14,225,000
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**II. Support to Operations**

a. Policy Formulation on Capability Development for Local Government Officials and Department Personnel		617,000		4,127,000				4,744,000
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**III. Operations**

a. Capability Building Program for Local Government Officials and Department Personnel		675,000		30,712,000				31,387,000
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Total, Programs		4,378,000		42,821,000		3,157,000		50,356,000
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TOTAL, NEW APPROPRIATIONS	P	4,378,000	P	42,821,000	P	3,157,000	P	50,356,000
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**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES****A. PROGRAMS**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**I. General Administration and Support****a. General Administrative and Support Services**

1. General management and supervision	P	3,086,000	P	7,982,000	P	3,157,000	P	14,225,000
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**II. Support to Operations****a. Policy Formulation on Capability Development  
for Local Government Officials and Department  
Personnel**

1. Conduct of training research and studies and formulation of policies, guidelines and standards for the training and development of local government officials and department personnel		617,000		4,127,000				4,744,000
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**III. Operations****a. Capability Building Program for Local  
Government Officials and Department Personnel**

1. Development and implementation of training program for local government officials and department personnel including P3.0 Million for Integrated Rural Accessibility Planning Project (IRAP)		675,000		30,712,000				31,387,000
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## TOTAL PROGRAMS AND ACTIVITIES

P 4,378,000 P 42,821,000 P 3,157,000 P 50,356,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

## Salaries of Permanent Positions

3,119

## Total Salaries and Wages

3,119

## Other Compensation

## PAG-IBIG Contributions

54

## Medicare Premiums

20

## Employees Compensation Insurance Premiums (ECIP)

16

## Overtime Pay

94

## Representation and Transportation Allowance

182

## Bonuses and Incentives

305

## Step Increments for Merit and Length of Service

31

## Personnel Economic Relief allowance

240

## Additional P500 Allowance

258

## Clothing/Uniform Allowance

59

## Total Other Compensation

1,259

## 01 Total Personal Services

4,378

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

5,423

## 03 Communication Services

396

## 04 Repair and Maintenance of Government Facilities

4,250

## 05 Repair and Maintenance of Government Vehicles

250

## 06 Transportation Services

200

## 07 Supplies and Materials

3,516

## 08 Rents

1,200

## 14 Water, Illumination and Power Services

500

## 17 Training and Seminar Expenses

19,688

## 18 Extraordinary and Miscellaneous Expenses

40

## 24 Fidelity Bond and Insurance Premiums

50

## 29 Other Services

7,308

## Total Maintenance and Other Operating Expenses

42,821

## Total Current Operating Expenditures

47,199

## Capital Outlays

## 36 Furniture, Fixtures, Equipment and Books Outlay

3,157

## Total Capital Outlays

3,157

## TOTAL NEW APPROPRIATIONS

50,356

## C. National Police Commission

For general administrative and support services, formulation of plans and programs, development and management of the crime prevention program, supervision and control of the PNP, adjudication services, investigation, adjudication and payment of claims for sickness, permanent disability, and death benefits of PNP members, legal services, provision of secretariat services to the peace and order council as indicated hereunder..... P 280,049,000

## New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>					
<b>I. General Administration and Support</b>					
a. General Administrative and Support Services	P	61,520,000	P 36,996,000	P 5,382,000	P 103,898,000
Sub-total, General Administration and Support		61,520,000	36,996,000	5,382,000	103,898,000
<b>II. Support to Operations</b>					
a. Formulation of Plans and Programs, Conduct of Research/Surveys for the Improvement of Commission Administration and Management as well as the Police System and Structure		3,971,000	763,000		4,734,000
b. Development and Management of the Crime Prevention Program		4,333,000	969,000		5,302,000
Sub-total, Support to Operations		8,304,000	1,732,000		10,036,000
<b>III. Operations</b>					
a. Supervision and Control of the Philippine National Police		24,365,000	4,401,000		28,766,000
b. Adjudication Services		6,866,000	634,000		7,500,000
c. Investigation, Adjudication, and Payment of Claims for Sickness, Permanent Disability and Death Benefits of PNP Members		110,723,000	341,000		111,064,000
d. Legal Services		17,465,000	1,110,000		18,575,000
e. Provision of Secretariat Services to the Peace and Order Council			210,000		210,000
Sub-total, Operations		159,419,000	6,696,000		166,115,000
<b>Total, Programs</b>		229,243,000	45,424,000	5,382,000	280,049,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	229,243,000	P 45,424,000	P 5,382,000	P 280,049,000



**Special Provisions**

1. Use of Appropriations for Printing and/or Publication of Criminal Justice Journal. The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal", subject to public bidding and to pertinent auditing rules and regulations.

2. Allowance of Members of Test Development Committee, Proctors and Quarantine Personnel. The Secretary of the Department of Interior and Local Government is authorized to pay allowances to members of the Test Development Committee at a rate not exceeding P500.00 per month and the reimbursement of their actual travelling expenses during workshops, conducted two months before every examination. Likewise, the DILG is hereby authorized to pay proctors fee at a rate not exceeding P120.00 each per person per day, P160.00 per supervisor per day, P200.00 per Team Chief and Assistant per day and an amount not exceeding P150.00 per Quarantine personnel per day, chargeable against income derived from examination fees.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administrative and Support Services</b>				
<b>1. General management and supervision</b>				
a. Central Office	P 34,429,000	P 30,264,000	P 5,382,000	P 70,075,000
Sub-total, a	34,429,000	30,264,000	5,382,000	70,075,000
<b>b. Regional Offices</b>				
MCR	2,245,000	1,470,000		3,715,000
Region I	1,822,000	522,000		2,344,000
CAR	871,000	370,000		1,241,000
Region II	1,793,000	345,000		2,138,000
Region III	1,954,000	420,000		2,374,000
Region IV	2,357,000	412,000		2,769,000
Region V	1,845,000	356,000		2,201,000
Region VI	1,881,000	384,000		2,265,000
Region VII	2,029,000	481,000		2,510,000
Region VIII	1,912,000	372,000		2,284,000
Region IX	1,983,000	394,000		2,377,000
Region X	1,926,000	353,000		2,279,000
Region XI	1,761,000	452,000		2,213,000
Region XII	1,665,000	208,000		1,873,000
ARMM	1,047,000	193,000		1,240,000
Sub-total, b	27,091,000	6,732,000		33,823,000
Sub-total, General Administration and Support	61,520,000	36,996,000	5,382,000	103,898,000

**II. Support to Operations**

- a. Formulation of Plans and Programs, Conduct of research/surveys for the Improvement of Commission Administration and Management as well as the Police System and Structure

1. Formulation of plans and programs, conduct of research/surveys	3,971,000	763,000	4,734,000
<b>b. Development and Management of the Crime Prevention Program</b>			
1. Central Office			
a. Conduct of criminological researches and studies	1,143,000	297,000	1,440,000
b. Development of a crime reporting and recording system and establishment, coordination and maintenance of the National Crime Information System (NCIS)	882,000	235,000	1,117,000
c. Formulation, coordination, monitoring and evaluation of a National Crime Prevention and Information Program	582,000	149,000	731,000
Sub-total, 1	2,607,000	681,000	3,288,000
2. Regional Offices			
a. Development and management of a Crime Prevention Program			
MCR	108,000	27,000	135,000
Region I	107,000	26,000	133,000
CAR		21,000	21,000
Region II	107,000	16,000	123,000
Region III	170,000	16,000	186,000
Region IV	170,000	22,000	192,000
Region V	170,000	21,000	191,000
Region VI	63,000	16,000	79,000
Region VII	170,000	21,000	191,000
Region VIII	170,000	16,000	186,000
Region IX	170,000	19,000	189,000
Region X	107,000	16,000	123,000
Region XI		19,000	19,000
Region XII	107,000	16,000	123,000
ARMH	107,000	16,000	123,000
Sub-total, 2	1,726,000	288,000	2,014,000
Sub-total, b	4,333,000	969,000	5,302,000
Sub-total, Support to Operations	8,304,000	1,732,000	10,036,000
<b>III. Operations</b>			
a. Supervision/Control of the Philippine National Police			
1. Central Office			
a. Oversight of police administration, operations and activities	4,175,000	1,100,000	5,275,000

b. Inspection and management audit of personnel, facilities and activities of all levels of command of the PNP, to include police academies, training centers and criminology schools	3,429,000	697,000	4,126,000
c. Monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission	2,567,000	543,000	3,110,000
d. Development of policies, standards and procedures regarding acquisition, inventory, control, distribution, maintenance and disposal of supplies as well as monitoring of the implementation of programs on transportation facilities and installations and procurement of supplies and equipment	2,450,000	568,000	3,018,000
e. Preparation and administration of PNP promotional examinations to include development of standards for PNP entrance examinations in collaboration with the Civil Service Commission	1,507,000	582,000	2,089,000
Sub-total, 1	14,128,000	3,490,000	17,618,000

## 2. Regional Offices

a. Inspection and audit of PNP personnel, facilities and activities, including the monitoring, review and evaluation of the implementation of policies and standards promulgated by the Commission			
NCR	993,000	63,000	1,056,000
Region I	665,000	65,000	730,000
CAR	348,000	56,000	404,000
Region II	665,000	50,000	715,000
Region III	665,000	61,000	726,000
Region IV	860,000	63,000	923,000
Region V	665,000	60,000	725,000
Region VI	606,000	52,000	658,000
Region VII	724,000	66,000	790,000
Region VIII	724,000	52,000	776,000
Region IX	724,000	68,000	792,000
Region X	588,000	68,000	656,000
Region XI	740,000	72,000	812,000
Region XII	724,000	65,000	789,000
ARMM	546,000	50,000	596,000
Sub-total, 2	10,237,000	911,000	11,148,000
Sub-total, a	24,365,000	4,401,000	28,766,000

## b. Adjudication Services

1. Rendition of decisions/resolutions on appealed dismissal/demotion cases filed against members of PNP

a. Central Office	455,000	107,000	562,000
b. Regional Offices			
NCR	1,828,000	40,000	1,868,000
Region I	356,000	32,000	388,000
CAR	326,000	41,000	367,000
Region II	293,000	32,000	325,000
Region III	328,000	34,000	362,000
Region IV	357,000	32,000	389,000
Region V	326,000	33,000	359,000
Region VI	326,000	32,000	358,000
Region VII	355,000	36,000	391,000
Region VIII	359,000	36,000	395,000
Region IX	326,000	37,000	363,000
Region X	329,000	36,000	365,000
Region XI	325,000	37,000	362,000
Region XII	326,000	36,000	362,000
ARMM	251,000	33,000	284,000
Sub-total, b	6,411,000	527,000	6,938,000
Sub-total, b	6,866,000	634,000	7,500,000
c. Investigation, adjudication and payment of claims for sickness, permanent disability and death benefits of PNP members			
1. Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits, including pension			
a. Central Office	101,839,000		101,839,000
b. Regional Offices			
NCR	672,000	21,000	693,000
Region I	612,000	19,000	631,000
CAR	500,000	25,000	525,000
Region II	612,000	24,000	636,000
Region III	583,000	23,000	606,000
Region IV	579,000	23,000	602,000
Region V	616,000	23,000	639,000
Region VI	563,000	23,000	586,000
Region VII	612,000	23,000	635,000
Region VIII	695,000	24,000	719,000
Region IX	612,000	23,000	635,000
Region X	582,000	23,000	605,000
Region XI	583,000	21,000	604,000
Region XII	563,000	23,000	586,000
ARMM	500,000	23,000	523,000
Sub-total, b	8,884,000	341,000	9,225,000
Sub-total, c	110,723,000	341,000	111,064,000

## d. Legal Services

1. Issuance of opinions/rulings regarding issues affecting the police service, investigation of organic personnel, provision for legal assistance, court representation in litigated cases and conduct of researches and studies for remedial police legislation

2,971,000	456,000	3,427,000
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## 2. Regional Offices

- a. Rendition of legal services and assistance to the People's Law Enforcement Boards (PLEBs)

NCR	2,143,000	46,000	2,189,000
Region I	419,000	51,000	470,000
CAR	1,080,000	48,000	1,128,000
Region II	420,000	38,000	458,000
Region III	1,893,000	44,000	1,937,000
Region IV	1,893,000	45,000	1,938,000
Region V	809,000	40,000	849,000
Region VI	1,045,000	44,000	1,089,000
Region VII	1,045,000	49,000	1,094,000
Region VIII	625,000	42,000	667,000
Region IX	836,000	46,000	882,000
Region X	1,240,000	42,000	1,282,000
Region XI	627,000	42,000	669,000
Region XII	419,000	42,000	461,000
ARMM		35,000	35,000

Sub-total, 2

14,494,000	654,000	15,148,000
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Sub-total, d

17,465,000	1,110,000	18,575,000
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- e. Provision of Secretariat Services to the Peace and Order Council

## 1. Central office

30,000	30,000
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## 2. Regional offices

NCR	12,000	12,000
Region I	12,000	12,000
CAR	12,000	12,000
Region II	12,000	12,000
Region III	12,000	12,000
Region IV	12,000	12,000
Region V	12,000	12,000
Region VI	12,000	12,000
Region VII	12,000	12,000
Region VIII	12,000	12,000
Region IX	12,000	12,000
Region X	12,000	12,000

Region XI	12,000	12,000		
Region XII	12,000	12,000		
ARMH	12,000	12,000		
Sub-total, 2	180,000	180,000		
Sub-total, e	210,000	210,000		
Sub-total, Operations	159,419,000	6,696,000	166,115,000	
TOTAL, PROGRAMS AND ACTIVITIES	P 229,243,000	P 45,424,000	P 5,382,000	P 280,049,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	84,081
Contractual, Casuals and Emergency Personnel	500
Total Salaries and Wages	84,581

## Other Compensation

Terminal Leave Benefits	1,242
PAG-IBIG Contributions	1,427
Medicare Premiums	550
Employees Compensation Insurance Premiums	439
Overtime Pay	2,523
Representation and Transportation Allowance	5,418
Bonuses and Incentives	8,228
Step Increments for Merit and Length of Service	911
Personnel Economic Relief Allowance	6,066
Additional P500 Allowance	6,930
Clothing/Uniform Allowance	1,589
Others - Police Benefits	109,339

Total Other Compensation	144,662
01 Total Personal Services	229,243

## Maintenance and Other Operating Expenses

02 Travelling Expenses	3,805
03 Communication Services	1,300
04 Repair and Maintenance of Government Facilities	466
05 Repair and Maintenance of Government Vehicles	1,500
06 Transportation Services	250
07 Supplies and Materials	4,000
08 Rents	21,653
14 Water, Illumination and Power Services	5,939
15 Social Security Benefits and Other Claims	3,662
17 Training and Seminar Expenses	790
18 Extraordinary and Miscellaneous Expenses	936

24 Fidelity Bonds and Insurance Premiums	195
29 Other Services	1,018
Total Maintenance and Other Operating Expenses	45,424
Total Current Operating Expenditures	274,667
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	5,382
Total Capital Outlays	5,382
TOTAL NEW APPROPRIATIONS	280,049

## D. Philippine National Police

For general administrative and support services, materiel development, health services, logistical services, operations services, intelligence services, police relations services, investigation services, including locally-funded projects as indicated hereunder.....P11,699,455,000

## New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 2,051,954,000	P 179,584,000		P 2,231,538,000
Sub-total, General Administration and Support	2,051,954,000	179,584,000		2,231,538,000
II. Support to Operations				
a. Materiel Development		6,390,000		6,390,000
b. Health Services	97,436,000	27,004,000		124,440,000
c. Logistical Services	26,265,000	1,099,787,000	84,082,000	1,210,134,000
Sub-total, Support to Operations	123,701,000	1,133,181,000	84,082,000	1,340,964,000
III. Operations				
a. Operations Services	6,708,988,000	165,480,000	542,688,000	7,417,156,000
b. Intelligence Services	128,114,000	153,793,000	17,728,000	299,635,000
c. Police Relations Services	7,067,000	19,311,000		26,378,000
d. Investigation Services	90,430,000	79,456,000	50,353,000	220,239,000
Sub-total, Operations	6,934,599,000	418,040,000	610,769,000	7,963,408,000

Total, Programs	9,110,254,000	1,730,805,000	694,851,000	11,535,910,000
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**B. PROJECTS****I. Locally-Funded Projects**

a. Construction of Regional Headquarters, PHQ/HQS and Stations/Major Repair/Renovation of Buildings and on-Base Housing			140,420,000	140,420,000
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b. Construction, Repair and Maintenance of PNP Headquarters, Police Stations, including the Acquisition, Repair and Maintenance of Equipment	800,000	22,325,000		23,125,000
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Total, Projects	800,000	162,745,000		163,545,000
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TOTAL NEW APPROPRIATIONS	P 9,110,254,000	P 1,731,605,000	P 857,596,000	P 11,699,455,000
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**Special Provisions**

1. Use of Appropriations for Payment of Damages Arising from Lawful Police Operations. The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Upon the joint recommendation of the Director-General of the Philippine National Police (PNP) and the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of items seized or confiscated by PNP subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and to pertinent budgetary accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Director-General, PNP with the approval of the Chairman, National Police Commission.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administrative and Support Services				
1. General management and supervision	P 1,991,480,000	P 154,384,000		P 2,145,864,000
2. Human resource development	60,474,000	25,200,000		85,674,000
Sub-total, General Administration and Support	2,051,954,000	179,584,000		2,231,538,000

**II. Support to Operations****a. Materiel Development**

1. Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminal-istic equipment	6,390,000			6,390,000
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## b. Health Services

1. Provision of hospitalization and health care services to the members of the PNP and their dependents

97,436,000	27,004,000	124,440,000
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## c. Logistical Services

1. Procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities

26,265,000	1,099,787,000	84,082,000	1,210,134,000
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## Sub-total, Support to Operations

123,701,000	1,133,181,000	84,082,000	1,340,964,000
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## III. Operations

## a. Operations Services

1. Conduct of operations against dissidents, subversives, lawless elements and organized crime syndicates and campaign against smuggling, carnaping, gunrunning, illegal fishing and trafficking of illegal drugs, including the amount of P18 million for the Narcotics Command (NARCOM) Drug Rehabilitation Center in Bicutan, Taguig, Metro Manila

6,708,988,000	165,480,000	542,688,000	7,417,156,000
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## b. Intelligence Services

1. Conduct of intelligence and counter-intelligence activities, including the amount of P25 million for intelligence fund of the NARCOM in the campaign against drug abuse.

128,114,000	153,793,000	17,728,000	299,635,000
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## c. Police Relations Services

1. Conduct of community work including disaster-preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities

7,067,000	19,311,000	26,378,000
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## d. Investigation Services

1. Conduct of criminal investigation	90,430,000	79,456,000	50,353,000	220,239,000
Sub-total, Operations	6,934,599,000	418,040,000	610,769,000	7,963,408,000
TOTAL, PROGRAMS AND ACTIVITIES	P 9,110,254,000	P 1,730,805,000	P 694,851,000	P 11,535,910,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	183,297
Uniformed Personnel Pay and Allowances	7,037,180
Contractual, Casuals and Emergency Personnel	76,214
Total Salaries and Wages	7,296,691

## Other Compensation

Terminal Leave Benefits	40,000
PAG-IBIG Contributions	47,238
Medicare Premiums	45,980
Employees Compensation Insurance Premiums (ECIP)	36,784
Overtime Pay	165
Representation and Transportation Allowance	343
Bonuses and Incentives	375,851
Pensions	42,218
Step Increments for Merit and Length of Service	1,833
Longevity Pay	3,157
Personnel Economic Relief Allowance	594,324
Additional P500 Allowance	610,848
Clothing/Uniform allowance	7,517
Others	7,305

Total Other Compensation	1,813,563
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01 Total Personal Services	9,110,254
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	26,718
03 Communication Services	16,984
04 Repair and Maintenance of Government Facilities	11,800
05 Repair and Maintenance of Government Vehicles	117,941
06 Transportation Services	10,000
07 Supplies and Materials	912,034
08 Rents	74,789
11 Awards and Indemnities	4,000
14 Water, Illumination and Power Services	121,859
15 Social Security Benefits, Rewards and Other Claims	103,761
17 Training and Seminar Expenses	7,560
18 Extraordinary and Miscellaneous Expenses	890
19 Confidential and Intelligence Expenses	50,000

23 Advertising and Publication Expenses	7,700
24 Fidelity Bonds and Insurance Premiums	11,106
29 Other Services	254,463
Total Maintenance and Other Operating Expenses	1,731,605
Total Current Operating Expenditures	10,841,859
Capital Outlays	
34 Land and Land Improvements Outlay	300
35 Buildings and Structures Outlay	151,920
36 Furniture, Fixtures, Equipment and Books Outlay	705,376
Total Capital Outlays	857,596
TOTAL NEW APPROPRIATIONS	11,699,455

## E. Bureau of Fire Protection

For general administrative and support services, logistical services and prevention and suppression of all destructive fires, including locally-funded project as indicated hereunder..... P 1,549,556,000

## New Appropriations, by Program/Project

## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 373,483,000	P 57,370,000		P 430,853,000
II. Support to Operations				
a. Logistical Services	94,988,000	257,488,000		352,476,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires	482,311,000	79,172,000		561,483,000
b. Emergency Medical Services (Rescue 161)	9,650,000	20,500,000	10,120,000	40,270,000
Sub-total, Operations	491,961,000	99,672,000	10,120,000	601,753,000
Total, Programs	960,432,000	414,530,000	10,120,000	1,385,082,000
B. PROJECT				
I. Locally-Funded Project				

a. Construction of Fire Stations and  
Acquisition of Equipment

164,474,000 164,474,000

## TOTAL NEW APPROPRIATIONS

P	960,432,000	P	414,530,000	P	174,594,000	P	1,549,556,000
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## Special Provisions

1. Maintenance of Firefighting Facilities. Local Government Units which are equipped by the Bureau of Fire Protection with firefighting facilities may, in the exigency of the service, cause the repair and maintenance of the said facilities, chargeable against the funds of the Local Government Units concerned to be appropriated in their respective budgets.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 373,483,000	P 57,370,000		P 430,853,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies including maintenance of firetrucks, equipment and facilities	94,988,000	257,488,000		352,476,000
III. Operations				
a. Prevention and Suppression of All Destructive Fires				
1. Fire prevention and suppression activities	336,854,000	55,262,000		392,116,000
2. Fire intelligence and investigation activities	145,457,000	23,910,000		169,367,000
Sub-total, a	482,311,000	79,172,000		561,483,000
b. Emergency Medical Services (Rescue 161)	9,650,000	20,500,000	10,120,000	40,270,000
Sub-total, Operations	491,961,000	99,672,000	10,120,000	601,753,000
TOTAL, PROGRAMS AND ACTIVITIES	P 960,432,000	P 414,530,000	10,120,000	P 1,385,082,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	24,849
Uniformed Personnel Pay and Allowances	691,568
Total Salaries and Wages	716,417

## Other Compensation

Terminal Leave Benefits	18,010
PAG-IBIG Contributions	5,980
Medicare Premiums	5,217
Employees Compensation Insurance Premiums (ECIP)	4,174
Overtime Pay	594
Honoraria	187
Bonuses and Incentives	40,205
Pensions	7,268
Personnel Economic Relief Allowance	68,616
Additional P500 Allowance	69,432
Clothing/Uniform Allowance	714
Others	23,618

## Total Other Compensation

244,015

## 01 Total Personal Services

960,432

## Maintenance and Other Operating Expenses

02 Travelling Expenses	5,690
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	36,590
05 Repair and Maintenance of Government Vehicles	160,543
06 Transportation Services	4,636
07 Supplies and Materials	142,113
08 Rents	10,532
11 Awards and Indemnities	3,000
14 Water, Illumination and Power Services	10,251
15 Social Security Benefits and Other Claims	10,053
17 Training and Seminar Expenses	2,100
29 Other Services	25,022

## Total Maintenance and Other Operating Expenses

414,530

## Total Current Operating Expenditures

1,374,962

## Capital Outlays

35 Buildings and Structures Outlay	20,000
36 Furniture, Fixtures, Equipment and Books Outlay	154,594

## Total Capital Outlays

174,594

## TOTAL NEW APPROPRIATIONS

1,549,556

## F. Bureau of Jail Management and Penology

For general administrative and support services, logistical services and supervision and control over city and municipal jails, including locally-funded projects as indicated hereunder..... P 782,174,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>					
<b>I. General Administration and Support</b>					
a. General Administrative and Support Services	P	70,021,000 P	17,050,000 P	16,165,000 P	103,236,000
<b>II. Support to Operations</b>					
a. Logistical Services		275,000	53,497,000	60,514,000	114,286,000
<b>III. Operations</b>					
a. Supervision and Control Over City and Municipal Jails		238,388,000	160,200,000	49,321,000	447,909,000
<b>Total, Programs</b>		308,684,000	230,747,000	126,000,000	665,431,000
<b>B. PROJECTS</b>					
<b>I. Locally-Funded Projects</b>					
a. Construction of District, City and Municipal Jails				108,743,000	108,743,000
b. Construction of BBRC, Quezon City Jail and MMRC Infirmaries				5,000,000	5,000,000
c. Construction of Quezon City Jail Rehabilitation Building				1,500,000	1,500,000
d. Construction of Barracks, QCJ				1,500,000	1,500,000
<b>Total, Projects</b>				116,743,000	116,743,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	308,684,000 P	230,747,000 P	242,743,000 P	782,174,000

**Special Provisions**

1. Assignment of Jail Guards. Notwithstanding the provisions of Section 60 of R.A. No. 6975, the Philippine National Police (PNP) shall continue to provide adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

2. Subsistence of Prisoners. The appropriations herein authorized in program III shall include expenses for subsistence of prisoners confined in the city or municipal jails. The amount herein appropriated for meal allowance shall be P20.00 per day per prisoner, which shall be exempt from budgetary reserve.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 70,021,000 P	17,050,000 P	16,165,000 P	103,236,000
II. Support to Operations				
a. Logistical Services				
1. Procurement, transport, distribution and storage of supplies and materials in operation of jail facilities	275,000	53,497,000	60,514,000	114,286,000
III. Operations				
a. Supervision and Control Over City and Municipal Jails				
1. Custody and safekeeping of city and municipal prisoners or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	238,388,000	160,200,000	49,321,000	447,909,000
TOTAL, PROGRAMS AND ACTIVITIES	P 308,684,000 P	230,747,000 P	126,000,000 P	665,431,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	7,503
Uniformed Personnel Pay and Allowances	232,903
Total Salaries and Wages	240,406

## Other Compensation

Terminal Leave Benefits	14,459
PAG-IBIG Contributions	1,311
Medicare Premiums	1,414
Employees Compensation Insurance Premiums (ECIP)	1,131
Overtime Pay	225
Representation and Transportation Allowance	125
Bonuses and Incentives	12,623
Step Increments for Merit and Length of Service	75
Personnel Economic Relief Allowance	17,850
Additional P500 Allowance	18,636
Clothing/Uniform allowance	215
Others	214

Total Other Compensation	68,278
01 Total Personal Services	308,684
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,800
03 Communication Services	550
04 Repair and Maintenance of Government Facilities	8,500
05 Repair and Maintenance of Government Vehicles	500
06 Transportation Services	120
07 Supplies and Materials	189,447
08 Rents	5,000
10 Grants, Subsidies and Contributions	60
11 Awards and Indemnities	2,000
14 Water, Illumination and Power Services	8,000
15 Social Security Benefits and Other Claims	6,000
17 Training and Seminar Expenses	2,000
23 Advertising and Publication Expenses	350
24 Fidelity Bonds and Insurance Premiums	100
29 Other Services	4,320
Total Maintenance and Other Operating Expenses	230,747
Total Current Operating Expenditures	539,431
Capital Outlays	
35 Buildings and Structures Outlay	116,743
36 Furniture, Fixtures, Equipment and Books Outlay	126,000
Total Capital Outlays	242,743
TOTAL NEW APPROPRIATIONS	782,174

## G. Philippine Public Safety College

For general administrative and support services, research and development, education and training program including locally-funded projects as indicated hereunder ..... P 167,804,000

## New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
A.	PROGRAMS				
I.	General Administration and Support				
a.	General Administrative and Support Services	P 20,237,000	P 39,514,000	P 17,385,000	P 77,136,000
II.	Support to Operations				
a.	Research and Development	3,118,000	2,037,000		5,155,000



## III. Operations

a. Education and Training Program	30,011,000	45,652,000		75,663,000
Total, Programs	53,366,000	87,203,000	17,385,000	157,954,000

## B. PROJECTS

## I. Locally-Funded Projects

a. Construction of RTC 1, San Fernando, La Union			2,500,000	2,500,000
b. Construction of RTC 2, Cauayan, Isabela			1,500,000	1,500,000
c. Construction of RTC 8, Tacloban, Leyte			1,000,000	1,000,000
d. Construction of Facilities at Camp Castaneda			3,000,000	3,000,000
e. Construction of Students Quarters (NPC-PPSC)			1,850,000	1,850,000
Total, Projects			9,850,000	9,850,000

TOTAL, NEW APPROPRIATIONS	P	53,366,000	P	87,203,000	P	27,235,000	P	167,804,000
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## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 20,237,000	P 39,514,000	P 17,385,000	P 77,136,000
II. Support to Operations				
a. Research and Development				
1. Research and doctrine development activities	3,118,000	2,037,000		5,155,000
III. Operations				
a. Education and Training Program				
1. Formulation and implementation of education and training program	30,011,000	45,652,000		75,663,000
TOTAL, PROGRAMS AND ACTIVITIES	P 53,366,000	P 87,203,000	P 17,385,000	P 157,954,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	15,102
Uniformed Personnel Pay and Allowances	22,605
Contractual, Casuals and Emergency Personnel	1,410
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Total Salaries and Wages	39,117
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## Other Compensation

PAG-IBIG Contributions	653
Medicare Premiums	245
Employees Compensation Insurance Premiums (ECIP)	196
Overtime Pay	436
Representation and Transportation Allowance	538
Honoraria	2,073
Bonuses and Incentives	3,186
Step Increments for Merit and Length of Service	151
Personnel Economic Relief Allowance	3,168
Additional P500 Allowance	3,246
Clothing/Uniform allowance	317
Others	40
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Total Other Compensation	14,249
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01 Total Personal Services	53,366
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	10,000
03 Communication Services	151
04 Repair and Maintenance of Government Facilities	17,397
05 Repair and Maintenance of Government Vehicles	1,807
06 Transportation Services	158
07 Supplies and Materials	23,338
08 Rents	73
14 Water, Illumination and Power Services	10,141
17 Training and Seminar Expenses	13,204
18 Extraordinary and Miscellaneous Expenses	269
23 Advertising and Publication Expenses	354
29 Other Services	10,311
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Total Maintenance and Other Operating Expenses	87,203
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Total Current Operating Expenditures	140,569
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## Capital Outlays

35 Buildings and Structures Outlay	9,850
36 Furniture, Fixtures, Equipment and Books Outlay	17,385
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Total Capital Outlays	27,235
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TOTAL NEW APPROPRIATIONS	167,804
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**GENERAL SUMMARY**  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 526,822,000	P 285,619,000	P 503,061,000	P 1,315,502,000
B. Local Government Academy	4,378,000	42,821,000	3,157,000	50,356,000
C. National Police Commission	229,243,000	45,424,000	5,382,000	280,049,000
D. Philippine National Police	9,110,254,000	1,731,605,000	857,596,000	11,699,455,000
E. Bureau of Fire Protection	960,432,000	414,530,000	174,594,000	1,549,556,000
F. Bureau of Jail Management and Penology	308,684,000	230,747,000	242,743,000	782,174,000
G. Philippine Public Safety College	53,366,000	87,203,000	27,235,000	167,804,000
<hr/>				
Total New Appropriations, Department of the Interior and Local Government	P11,193,179,000	P 2,837,949,000	P 1,813,768,000	P15,844,896,000
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